

PRESIDENT'S COMMISSION ON THE ASSASSINATION OF PRESIDENT KENNEDY

Financial Statement - November 29, 1963 through November 30, 1964
(Actual through October 31, 1964 - Estimated November 1-30, 1964)

Direct Expenses of the Commission

Salaries and related benefits	\$ 255,650	
Travel and related expenses	67,441	
Equipment rental	13,332	
Space rental and security guarding - Commission headquarters	47,223	
Payment to General Services Administration for administrative support	9,000	
Payments to Civil Service Commission for security investigations of Commission employees	8,225	
Payment to Department of Defense for photographic services	4,000	
Commercial contractual services	17,192	
Communications	14,538	
Supplies and materials	<u>5,488</u>	\$ 442,089

Other Expenses

Air-conditioning Commission headquarters (Excess of normal work day)	7,539	
Travel and related expenses of witnesses	16,267	
Transcript expenses	72,474	
Printing:		
Reproduction	608,500	
Reimbursement for detail from Government Printing Office	<u>48,000</u>	752,780

Contingencies

5,131

Total

\$1,200,000

November 4, 1964
Budget Division, GSA

PRESIDENT'S COMMISSION ON THE ASSASSINATION
OF PRESIDENT KENNEDY

Total Estimated Cost per attached Financial Statement \$1,200,000

Funds Provided from Emergency Fund for the President:

FY 1964 Allocation	\$240,000		
FY 1964 Allocation	<u>360,000</u>	\$600,000	
FY 1965 Allocation		<u>400,000</u>	<u>1,000,000</u>

Additional Allocation Required \$ 200,000

COMMISSION INVESTIGATING ASSASSINATION OF PRESIDENT KENNEDY
 Basic Salaries Paid To Commission Personnel
 November 29, 1963 Through October 31, 1964

Consultants Seniors (\$100/day)	F.Y. 1964 11/29/63 thru 6/30/64	F.Y. 1965 7/1/64 thru 9/12/64	Total 11/29/63 thru 9/12/64	
Rankin	\$ 20,600.00	\$ 7,400.00	\$ 28,000.00	
Redlich	13,174.20	6,200.00	19,374.20	
Adams	2,562.50	-	2,562.50	
Jenner	13,300.00	6,450.00	19,750.00	
Ball	9,300.00	200.00	9,500.00	
Hubert	10,562.50	1,600.00	12,162.50	
Coleman	5,000.00	1,400.00	6,400.00	
Sub-Total	\$ 74,499.20	\$23,250.00	\$ 97,749.20	
<u>Juniors (\$75/day)</u>				
Spector	8,095.68	2,623.60	10,719.28	
Stern	9,332.72	1,807.93	11,140.65	
Eisenberg	10,213.30	1,949.04	12,162.34	
Liebler	10,906.92	5,172.40	16,079.32	
Slawson	10,194.56	4,797.60	14,992.16	
Belin	8,133.16	712.20	8,845.36	
Griffin	11,206.72	5,247.36	16,454.08	
Scobey	3,635.72	1,424.36	5,060.08	
Burns	-	1,874.00	1,874.00	
Clark	-	1,124.40	1,124.40	
Sub-Total	\$ 71,718.78	\$26,732.89	\$ 98,451.67	
<u>Regular Staff</u>	16,628.00	9,769.39	26,397.39	
<u>Total</u>	<u>\$162,845.98</u>	<u>\$59,752.28</u>	<u>\$222,598.26</u>	\$222,598.26
Add: Estimated Basic Salaries September 13 thru October 31, 1964				<u>16,399.74</u>
<u>Grand Total</u>				<u>\$238,998.00</u>

September 1964
 Budget Division, GSA

COMMISSION INVESTIGATING ASSASSINATION OF PRESIDENT KENNEDY
 Detail of Travel Expenses
 November 29, 1963 through October 31, 1964

Commission Staff

<u>Consultants</u>	<u>Transportation</u>	<u>Other</u>	<u>Total</u>
<u>Seniors</u>			
Rankin	\$ 1,477.10	\$ 2,619.88	\$ 4,096.98
Redlich	1,300.27	2,849.50	4,149.77
Adams	258.77	826.16	1,084.93
Jenner	926.21	7,161.80	8,088.01
Ball	3,353.73	3,435.15	6,788.88
Hubert	2,010.75	2,584.89	4,595.64
Coleman	745.50	1,350.18	2,095.68
Sub-Total	\$10,072.33	\$20,827.56	\$30,899.89

Juniors

Spector	931.20	1,776.90	2,708.10
Stern	172.50	138.50	311.00
Eisenberg	119.82	2,315.67	2,435.49
Liebeler	1,510.14	4,933.96	6,444.10
Slawson	420.10	3,748.52	4,168.62
Belin	1,970.85	2,462.10	4,432.95
Griffin	439.60	2,676.66	3,116.26
Scobey	79.70	1,278.91	1,358.61
Burns	192.17	-	192.17
Clark	-	268.16	268.16
Sub-Total	\$ 5,836.08	\$19,599.38	\$25,435.46

Regular Staff

Eide	-	191.64	191.64
Laulicht	-	54.00	54.00
Ely	-	91.44	91.44
Mosk	-	783.56	783.56
Sub-Total	-	\$ 1,120.64	\$ 1,120.64

WitnessesTotal

Baker, M. L.	\$ 46.95
Boone, E. L.	35.88
Brennan, H.	22.83
Brian, V. J.	11.96
Callaway, T.	67.96
Carrioco, C.	14.56
Cooper, J. V.	197.76
Croford, C.	89.20
Crowe, W. D.	70.10
Curry, J. E.	706.19
Daur, B.	46.12
Day, J. C.	10.03
Dean, P. T.	209.50
Dalles, A. W.	305.32
Evins, A.	13.64
Fain, J. W.	19.21
Ford, D. P.	325.55
Frazier, W.	39.20
Fritz, J. W.	16.73
Gibson, D.	58.26
Goldberg, A.	239.85
Gregory, C. V.	204.51
Gregory, P.	508.70
Jarman, J.	18.94
Kelly, T.	440.87
Kenney, F. T.	274.50
Klause, R.	180.10
Lone, M.	566.50
Mandella, A.	320.17
Markham, H.	41.91
Martin, J. V.	153.23
McCloy, J. J.	1,381.56
McDonald, M.	34.69
McWalters, C.	13.48
Mooney, D.	34.56
Mooney, J. A.	393.06
Morenschildt, G.	838.60
Nicol, J. D.	377.81
Norman, H.	34.08
Oswald, M.	760.86
Oswald, R. L.	205.68
Paine, R.	501.48
Pappas, I. N.	83.84
Perry, M. O.	335.96
Pic, J. E.	206.84
Powers, D. P.	108.08
Handle, L.	265.02

Witnesses (Continued)

	<u>Total</u>
Rold, R. A.	\$ 792.95
Revill, J.	314.73
Rich, N. P.	71.37
Rothstein, D. A.	60.90
Rowland, A. L.	30.06
Rubenstein, H.	113.13
Ruby, E.	76.00
Scoggins, W. W.	698.29
Shaw, R. R.	36.28
Stucky, W. K.	109.22
Surrey, R. A.	190.97
Truly, R. S.	796.63
Wade, H.	203.93
Waldo, T.	17.28
Weissman, B.	62.90
Whaley, W. W.	289.08
Villens, H. P.	179.50
Williams, B.	17.79
Richey, M.	90.14
Morton, M. L.	40.00
Johnson, J.	4.00
Johnson, P.	70.19
Johnson, S.	71.52
Powell, N.	50.00
Mayers, L. V.	121.63
Sub-Total	<u>1/ \$15,340.32</u>

Miscellaneous (Including Expenses of the District Attorney's
Office, Dallas)

887.96

ADD: Estimated travel expenses September 17 thru Oct. 31, 1964

9,279.73

GRAND TOTAL

\$82,964.00

1/ Predominately transportation costs.

COMMISSION INVESTIGATING ASSASSINATION
OF PRESIDENT KENNEDY

Detail of Payments to Commercial Contractors

November 29, 1963 thru October 31, 1964

(Actual thru 9/16/64 - Estimated 9/17 thru 10/31/64)

Vendor	FY 1964 11/29/63 thru 6/30/64	FY 1965 7/1/64 thru 10/31/64
Anderson & Co.,	Wash., D.C.	\$ 13.87
Safemasters Inc.,	"	6.50
Dictaphone Corp.,	"	10.90
Safemasters Inc.,	"	25.00
Security Storage,	"	4.75
J. Vartabedian,	Hyattsville, Md.	472.86
Dictaphone Corp.,	Wash., D.C.	7.40
"	"	182.20
"	Bridgeport, Conn.	50.00
J. T. Eddie,	Wash., D.C.	5.03
Dictaphone Corp.,	Bridgeport, Conn.	25.00
New Republic,	Wash., D.C.	2.10
J. L. Daniels,	Dallas, Texas	4.46
T. Jackson,	Dallas, Texas	4.56
E. Pitts,	Dallas, Texas	4.46
A. Riggs,	Dallas, Texas	4.46
J. D. Servance,	Lancaster, Texas	5.10
Press Intelligence,	Wash., D.C.	2,413.10
Security Storage,	Wash., D.C.	3.00
Safemasters Inc.,	Wash., D.C.	6.50
Security Storage,	Wash., D.C.	6.50
Vet. Foreign Wars,	Wash., D.C.	331.00
G. J. Applin Jr.,	Denison, Texas	16.16
A. Armstrong,	Dallas, Texas	8.92
R. E. Edwards,	Tahlequah, Okla.	66.72
W. W. Litchfield II,	Huston, Texas	43.04
Ward & Paul,	Wash., D.C.	4,629.75
Vet. Foreign Wars,	"	330.00
Moveing, Inc.,	"	37.20
U.S. District Court Reprts.,	New Orleans, La.	212.00
Dictaphone Corp.,	Bridgeport, Conn.	100.00
Press Intelligence,	Wash., D.C.	109.55
Sullivan Reporting Inc.,	Chicago, Ill.	100.00
C. S. Thomas Co.,	New Orleans, La.	144.00
"	"	408.00
Safemaster Co.,	Wash., D.C.	6.50
"	"	6.50
So. District Court Report,	New York, N.Y.	734.00
Times Herald Print,	Dallas, Texas	15.00
M. R. Slaughter,	Huston, Texas	4.00
A. Ward,	Dallas, Texas	586.00
J. T. Edie,	Wash., D.C.	22.15
Dictaphone Corp.,	Bridgeport, Conn.	350.00
"	"	50.00
Ward & Paul, Inc.	Wash., D.C.	7,713.75
"	"	6,826.50
Press Intelligence,	Wash., D.C.	73.40

Vendor		FY 1964	FY 1965
		11/29/63 thru 6/30/64	7/1/64 thru 10/31/64
J. T. Edie,	Wash., D.C.	\$ 3.00	
Minnesota Mining & Mfg.,	St. Paul, Minn.	205.92	
B. Shaw, District Clerk,	Dallas, Texas	210.25	
Minnesota Mining & Mfg.,	St. Paul, Minn.	380.16	
E. E. Pierce,	Dallas, Texas	8.00	
Century Blueprint Co.,	Wash., D.C.	28.87	
H. Laidrich,	Dallas, Texas	206.00	
So. District Court Report,	New York, N. Y.	42.00	
Vet. Foreign Wars,	Wash., D.C.	315.00	
G. J. Applin Jr.,	Denison, Texas	12.16	
Ward & Paul, Inc.,	Wash., D.C.	172.50	
"	"	3,297.45	
J. J. Muleady,	Dallas, Texas	225.00	
Wfar Com. Center,	Dallas, Texas	15.00	
Nelson & Amack,	Los Angeles, Calif.	41.15	
"	"	46.65	
Sullivan Reporting,	Chicago, Ill.	86.92	
L. Z. Johnson,	Irving, Texas	950.74	
Intern Bus. Mach.,	Arlington, Va.	25.00	
"	"	40.00	
"	"	20.00	
Vet. Foreign Wars.,	Wash., D.C.	287.50	
Ward & Paul Inc.,	Wash., D.C.	7,484.25	
"	"	5,162.40	
"	"	209.10	
S. Stinebauch,	Dallas, Texas	918.00	
G. S. Thomas Co.,	New Orleans, La.	274.00	
J. T. Edie,	Wash., D.C.	3.60	
G. S. Thomas Co.,	New Orleans, La.	102.00	
Veterans of Foreign Wars	Wash., D.C.	330.00	
Xerox Corp.,	New York, N.Y.	95.00	
H. Laidrich,	Dallas, Texas	4,892.00	
O. Oliver,	Dallas, Texas	10,815.00	
Intern Bus. Mach.,	Arlington, Va.	25.00	
Dietrich & Witt, Inc.,	New Orleans, La.	771.00	
Press Intelligence,	Wash., D.C.	99.20	
Dietrich & Witt, Inc.,	New Orleans, La.	66.00	
Dictaphone Corp.,	Bridgeport, Conn.	57.20	
Ward & Paul Inc.,	Wash., D.C.	351.00	
Xerox Co.,	New York, N.Y.	690.71	
Security Storage,	Wash., D.C.	17.25	
Wac-G 0304		2,398.22	
64-1344		1,482.46	
Wac-D 8739		474.71	
Misc. Other Items		2,019.99	
G.S. Thomas Co.	New Orleans, La.	72.00	
Ward and Paul, Inc.	Washington, D. C.	4,506.75	

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<u>Vendor</u>	<u>FY 1964</u> <u>11/29/63 thru</u> <u>6/30/64</u>	<u>FY 1965</u> <u>7/1/64 thru</u> <u>10/31/64</u>
Vegas Reporters,	Las Vegas, Nev.	175.79
P. Gregory,	Fort Worth, Texas	35.60
Intern Bus. Mach.,	Arlington, Va.	9.59
Ward & Paul, Inc.,	Wash., D.C.	1,397.10
"	"	2,270.25
Deitrich & Witt,	New Orleans, La.	483.00
Safemasters,	Wash., D.C.	7.00
"	"	7.00
Nelson & Am ck,	Los Angeles, Calif.	50.00
J. T. Edie,	Wash., D.C.	1.25
Vet. Foreign Wars,	Wash., D.C.	345.00
Estimated Obligations - 9/17 - 10/31/64		9,718.42
Total Obligations	<u>\$76,118.00</u>	<u>\$14,500.00</u>
		<u>\$90,618.00</u>

September 1964
Budget Division
GSA